

Supplementary Budget – Briefing Note**2018 Budget***One page brief per request***Briefing Note required for:**

-items >\$50,000

-changes in FTE

| Dept | Division | Business Unit | Item | Base Supp | Amount | FTE Impact |
|------|----------|---------------|--------------------------------|-----------|-------------|------------|
| CD | FES | 14042 | Chatham-Kent Paramedic Service | B | \$1,399,459 | |
| | | | | S | \$235,000 | |

BACKGROUND:

-BRIEFLY provide why this is a request
(eg. Based on 3 year history)

Chatham-Kent EMS system is currently stressed and experiencing high demand. If Council wishes to add additional staffing resources to this system then the amount listed above will provide those resources.

The deployment of these additional resources should be decided by Administration. The Fire Paramedic Chief will speak to these issues if called upon by Council.

COMMENT:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

The total cost will be the responsibility of the Municipality in 2018. Upon approval of Provincial funding, 50% of the enhanced base budget will be reimbursed in 2019 (\$699,729).